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FISCAL IMPACT REPORT

ORIGINAL DATE 2/16/2007

SPONSOR Nava LAST UPDATED _____ HB _____

SHORT TITLE Promise For Success Program SB 570

ANALYST Aguilar

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|---------|-------------------------|------------------|
| FY07 | FY08 | | |
| | \$600.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Relates to appropriations contained in the General Appropriations Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 570 appropriates \$600 thousand from the general fund to the Public Education Department for the purpose of implementing a promise for success program in the Gadsden Independent School District.

FISCAL IMPLICATIONS

The appropriation of \$60 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualize school funding and diverts funding away from core educational needs.

Funding for truancy and dropout prevention is included as a recurring item in the General Appropriations Act.

Significant funding for substance abuse intervention programs is included in the Department of Health budget

SIGNIFICANT ISSUES

PED notes the program is to create a community-based comprehensive plan or strategies to reduce the number of incidences within Dona Ana County of abuse, neglect, juvenile delinquency, truancy, youth runaways, substance abuse and other related matters. It will also assess existing youth services and identify funding opportunities.

PA/csd